

STATE GENERAL FUND APPROPRIATIONS FOR FY 2021 - SB 157

Red boxes & lines & yellow highlights added by DJH. These are not part of the original document. Added for clarification to show the Auditor's office is targeted to be closed down. Legislature could not pass a bill to remove the State Auditor office, so they sliced his budget so he cannot operate. Notice State Auditor virtually only Department with cuts.

No cuts here but Auditor is cut

	A	B	F	G	H
			FY 2020 BUDGETED	FY 2021 FTG SUBSTITUTE	DIFFERENCE FTG SUB VS. FY 2020 BUDGETED
2		LEGISLATIVE:			
3		EXAMINERS OF PUBLIC ACCOUNTS	8,480,746	8,480,746	
4		LEGISLATIVE COUNCIL	1,600,000	1,600,000	
5		LEGISLATIVE SERVICES AGENCY	7,916,007	3,616,007	-4,300,000
6		To be used for a pilot project to replace and modernize the appropriation bill drafting and support system	4,800,000		(4,800,000)
7		LEGISLATURE	20,886,729	20,886,729	
8		Permanent Joint Transportation Committee	75,000	75,000	
9		OFFICE OF THE SPEAKER OF THE HOUSE OF REPRESENTATIVES	1,258,782	1,258,782	
10		OFFICE OF THE PRESIDENT PRO TEMPORE OF THE SENATE	1,511,485	1,511,485	
11		For software systems, support, and public hearings addressing the 2020 Reapportionment process	300,000	300,000	
13		TOTAL LEGISLATIVE	41,653,749	37,353,749	-4,300,000
15		JUDICIAL:			
16		CIVIL APPEALS, COURT OF	4,472,239	4,472,239	
17		CRIMINAL APPEALS, COURT OF	4,400,587	4,467,087	66,500
18		JUDICIAL INQUIRY COMMISSION	629,890	654,890	25,000
19		JUDICIAL RETIREMENT FUND	2,626,722	2,491,605	-135,117

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1			FY 2020 BUDGETED	FY 2021 FTG SUBSTITUTE	DIFFERENCE FTG SUB VS. FY 2020 BUDGETED
20		SUPREME COURT	10,798,653	11,398,653	600,000
21		For pro bono services in civil cases as required by Section 12-10A-4(b)	125,697	125,697	
22		SUPREME COURT LIBRARY	1,035,252	1,035,252	
23		UNIFIED JUDICIAL SYSTEM	149,074,948	151,574,948	2,500,000
24		Access to Justice Project	94,317	94,317	
25		Drug Court Program	2,046,713	2,050,593	3,880
26		Juvenile Probation Officer Services Program	11,853,618	12,073,370	219,752
27		Alabama Sentencing Commission	331,674	336,397	4,723
28		For Pilot Program to monitor mental health defendants in the 23rd circuit	100,000	100,000	
29					
30		TOTAL JUDICIAL	173,038,291	176,094,674	3,056,383
31					
32		EXECUTIVE:			
33		ADJUSTMENT, BOARD OF	250,892	516,500	265,608
34		AGRICULTURAL AND CONSERVATION DEVELOPMENT COMMISSION	330,598	530,598	200,000
35		AGRICULTURE AND INDUSTRIES, DEPARTMENT OF	12,888,225	14,837,264	1,949,039
36		Agricultural Museum Board	100,961	400,000	299,039
37		North Alabama Agriplex		100,000	100,000
38		Industrial Hemp Program		130,000	130,000
39		Sweet Grown Alabama Program		250,000	250,000
40		Farm to School Program		120,000	120,000
41		Resource Conservation and Development Program	3,367,242	3,867,242	500,000

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1			FY 2020 BUDGETED	FY 2021 FTG SUBSTITUTE	DIFFERENCE FTG SUB VS. FY 2020 BUDGETED
42		Morgan County Farmers Market Authority	50,000	350,000	300,000
43		ALABAMA TRUST FUND BOARD	13,508,265	8,265	-13,500,000
44		ARCHIVES AND HISTORY, DEPARTMENT OF	1,664,750	1,664,750	
45		ATTORNEY GENERAL, OFFICE OF THE	12,369,915	12,369,915	
46		AUDITOR, STATE	937,552	500,000	-437,552
47		BUILDING RENOVATION FINANCE AUTHORITY, ALABAMA	1,541,248	1,741,248	200,000
48		For operations and maintenance of the Alabama State House	796,876	996,528	199,652
49		For the portion of ABRFA debt service that is attributable to the Alabama State House	744,372	744,720	348
50		CHILD ABUSE AND NEGLECT PREVENTION, STATE DEPARTMENT OF	115,199	125,199	10,000
51		COMMERCE, DEPARTMENT OF	5,929,442	6,229,442	300,000
52		For the Robotics Technology Park	75,000	75,000	
53		CORRECTIONS, DEPARTMENT OF	520,889,842	544,148,167	23,258,325
54		Community Corrections Program (includes earmarking below)	14,100,000	14,100,000	
55		Pilot program to support small business development by ex-offenders	100,000	100,000	
56		For Therapeutic Education in Columbiana, Alabama	6,500,000	6,500,000	
57		CRIME VICTIMS COMPENSATION COMMISSION, ALABAMA - for VOCAL (Victims of Crime and Leniency)	100,000	100,000	

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FTG Substitute

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1			FY 2020 BUDGETED	FY 2021 FTG SUBSTITUTE	DIFFERENCE FTG SUB VS. FY 2020 BUDGETED
58		DEBT SERVICE	43,056,212	44,027,588	971,376
59		DISTRICT ATTORNEYS	35,142,507	35,142,507	
60		District Attorneys Administrative Fund - the amount specified shall be allocated among the judicial circuits based upon a formula established by the Alabama District Attorneys Association	21,982,871	22,271,965	289,094
61		Travel Expenses of DAs	19,000	19,000	
62		Salaries of DAs	7,504,384	7,526,744	22,360
63		Salaries and Expenses of Supernumerary DAs	5,636,252	5,324,798	-311,454
64		ECONOMIC AND COMMUNITY AFFAIRS, ALABAMA DEPARTMENT OF	21,141,024	17,560,296	-3,580,728
65		Alabama Association of Regional Councils (Formerly The Twelve Regional Planning Commissions)	1,529,526	2,029,526	500,000
66		Community Action Association of Alabama for grants to 22 community action administering agencies	356,250	356,250	
67		Broadband Accessibility Grant Program	2,500,000	2,500,000	
68		Airport Development Grant Program (one-time)	1,200,000	1,200,000	
69		Main Street Alabama Program members	141,750	175,000	33,250
70		Coalition of Alabama Waterway Associations	250,000	275,000	25,000
71		Anniston Army Depot	50,000	50,000	
72		Fort Rucker, BRAC	50,000	50,000	
73		Madison County, BRAC	50,000	50,000	
74		Marion/Winston Counties' Food Assistance Program	30,000	30,000	
75		Military Stabilization Committee	410,000	460,000	50,000
76		Montgomery, BRAC	50,000	50,000	
77		For the Alabama Coalition Against Domestic Violence (ACADV)	175,000	175,000	

Not a true cut. See below.

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1		Not a true cut. See below. A grant was withdrawn of \$5 million. They are just going to award this grant in 2021. Actually this dept. increase in budget by over \$1.5 million!	FY 2020 BUDGETED	FY 2021 FTG SUBSTITUTE	DIFFERENCE FTG SUB VS. FY 2020 BUDGETED
78		Southern Rails Commission state membership dues	60,000	60,000	
79		Healthy Food Financing Initiative	200,000	200,000	
80		Food Bank of East Alabama	30,000	30,000	
81		Wiregrass Area Food Bank		30,000	30,000
82		PALS/Adopt-a-Mile Program	100,000	100,000	
83		Port of Florence (For crane repair)	130,000		-130,000
84		Tri-state Water Litigation - Legal Fees (maximum)	538,650	538,650	
85		Inland Port Infrastructure Development Competitive Grant Program "one-time"	5,000,000		-5,000,000
86		Alabama Women's Commission	8,978	20,000	11,022
87		Security of Walker County Courthouse	100,000		-100,000
88		EMERGENCY MANAGEMENT AGENCY	5,510,925	5,930,925	420,000
89		Local EMA Assistance Fund		420,000	420,000
90		Transfer to County Emergency Management Agencies (maximum)	750,000	750,000	
91		EMPLOYEES' SUGGESTION INCENTIVE BOARD, ALABAMA	9,500	9,500	
92		ENVIRONMENTAL MANAGEMENT, DEPARTMENT OF	4,000,000	4,000,000	
93		Concentrated Animal Feeding Operation (CAFO)	575,000	575,000	
94		ETHICS COMMISSION, ALABAMA	2,088,399	2,088,399	
95		FINANCE, DEPARTMENT OF	4,944,167	5,044,167	100,000
96		FORENSIC SCIENCES, DEPARTMENT OF	15,176,150	15,480,141	303,991
97		FORESTRY COMMISSION, ALABAMA	8,729,843	9,979,843	1,250,000

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1			FY 2020 BUDGETED	FY 2021 FTG SUBSTITUTE	DIFFERENCE FTG SUB VS. FY 2020 BUDGETED
98		Forest Worker Institute (For logging operation equipment and training)	200,000	200,000	
99		For rural and community fire protection	1,316,910	1,316,910	
100		GEOLOGICAL SURVEY	3,412,780	3,668,780	256,000
101		State Water Assessment Program	802,750	802,750	
102		Choctawhatchee, Pea and Yellow Rivers Watershed Management Authority	237,644	243,644	6,000
103		GOVERNOR'S CONTINGENCY FUND	74,336	74,336	
104		GOVERNOR'S MANSION AUTHORITY	299,177	375,000	75,823
105		GOVERNOR'S OFFICE	2,045,254	2,045,254	
106		GOVERNOR'S OFFICE ON DISABILITY	153,496	153,496	
107		GOVERNOR'S OFFICE ON MINORITY AFFAIRS	731,144	750,000	18,856
108		Alabama HBCU Co-op Program	220,000	220,000	
109		GOVERNOR'S OFFICE ON VOLUNTEER SERVICES		115,000	115,000
110		HEALTH, DEPARTMENT OF PUBLIC	71,148,531	106,482,787	35,334,256
111		Office of Primary Care and Rural Health		2,000,000	2,000,000
112		Office of Emergency Medical Services		2,000,000	2,000,000
113		For disease events and outbreaks of public health importance, and surveillance activities, including, but not limited to, the Alabama Drug Assistance Program (minimum)	2,500,000	2,500,000	
114		Amyotrophic Lateral Sclerosis (ALS) Association for the Regional Certified Clinic	100,000	100,000	
115		Breast and Cervical Cancer Early Detection Program	500,000	500,000	
116		Hepatitis A and B vaccines for adults	170,000	170,000	

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		<div style="border: 1px solid red; padding: 5px; color: red; font-weight: bold;"> Historical Comm. more important than Auditor? Auditor cut \$500,000 Historical Comm increased \$610,000 </div>			
1			FY 2020 BUDGETED	FY 2021 FTG SUBSTITUTE	DIFFERENCE FTG SUB VS. FY 2020 BUDGETED
117		Kid One Transport	50,000	50,000	
118		Kidney Foundation for dialysis patient transportation	225,000	225,000	
119		Alabama Cancer Research Consortium	265,000	265,000	
120		Association of Free Clinics (distributed to the Association based upon an approved plan for expenditures submitted to DPH)	215,000	215,000	
121		Prescription Drug Monitoring Program	1,100,000	1,396,916	296,916
122		Addiction Prevention Coalition	200,000	250,000	50,000
123		Prostate colorectal cancer screening	250,000	250,000	
124		Maternal Mortality Review Program		478,000	478,000
125		Children's Health Insurance Program (CHIP) (Includes earmarking below)	35,000,000	60,771,374	25,771,374
126		MCHIP	11,580,468		-11,580,468
127		HEALTH PLANNING AGENCY, STATE	6,999	6,999	
128		HISTORICAL COMMISSION, ALABAMA	2,659,993	3,269,993	610,000
129		Historical Commission, Alabama	1,498,155	1,648,155	150,000
130		Historical Commission, Alabama - Governor's Mansion and State Capitol	111,838	111,838	
131		Historic Fendall Hall - Eufaula	50,000	50,000	
132		Historic Holman House - Ozark	50,000	50,000	
133		St. Stephens Historical Commission	50,000	50,000	
134		Historic Blakeley Authority	50,000	50,000	
135		Tannehill Ironworks Historical State Park	50,000	50,000	
136		Brierfield Ironworks Historical State Park	50,000	50,000	
137		Fort Morgan	50,000	50,000	
138		Museum of East Alabama		50,000	50,000

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1			FY 2020 BUDGETED	FY 2021 FTG SUBSTITUTE	DIFFERENCE FTG SUB VS. FY 2020 BUDGETED
139		Alabama Veterans Museum and Archives	600,000	50,000	-550,000
140		Eufaula Heritage Association		30,000	30,000
141		Rock School Project, old WPA building, Springville		30,000	30,000
142		Helen Keller and Rosa Parks Monuments	100,000		-100,000
143		Clotilda Shipwreck Stabilization Project		1,000,000	1,000,000
144		HUMAN RESOURCES, DEPARTMENT OF	76,110,316	80,726,812	4,616,496
145		Alabama Network of Children's Advocacy Centers	900,000	1,050,000	150,000
146		Alabama Network of Family Resource Centers (TANF funds: \$525,000; SGF funds: \$1,050,000)		1,575,000	1,575,000
147		Alabama CASA Network, Inc. for Court Appointed Special Advocate (CASA) programs	150,000	150,000	
148		Boys and Girls Clubs for TANF approved programs (TANF funds: \$1,300,000; SGF funds: \$200,000)	1,300,000	1,500,000	200,000
149		INDIAN AFFAIRS COMMISSION, ALABAMA	109,894	114,294	4,400
150		LABOR, DEPARTMENT OF	1,038,129	1,288,129	250,000
151		Mine Safety Program	100,000	350,000	250,000
152		LAW ENFORCEMENT AGENCY, STATE	59,491,124	63,368,872	3,877,748
153		New State Trooper Class with at least 25 new troopers (FY 2021 FTG Substitute)	5,500,000	3,015,248	-2,484,752
154		Central Alabama Crime Stoppers	275,000		-275,000
155		LIEUTENANT GOVERNOR, OFFICE OF THE	634,695	634,695	
156		MEDICAID AGENCY, ALABAMA	725,662,659	820,018,371	94,355,712

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1			FY 2020 BUDGETED	FY 2021 FTG SUBSTITUTE	DIFFERENCE FTG SUB VS. FY 2020 BUDGETED
157		For state share and the related federal matching funds for payment of hospital inpatient and outpatient services	15,000,000	15,000,000	
158		Dental Services Project for handicapped/indigent patients	50,000	50,000	
159		MENTAL HEALTH, DEPARTMENT OF	128,337,324	154,260,057	25,922,733
160		Stepping Up Initiative		1,829,250	1,829,250
161		Crisis Diversion Centers		18,000,000	18,000,000
162		To comply with terms of Hunter v. Beshear		3,715,000	3,715,000
163		To support the mission and recommendations of the Alabama Interagency Autism Coordinating Council (minimum)	60,000	60,000	
164		For substance abuse prevention services, in the event that such services are not federally funded	310,000	310,000	
165		Substance Abuse Program in Calhoun County	135,000	135,000	
166		For services to Medicaid-eligible children and youth with severe emotional disturbance or autism spectrum disorder (minimum)	4,750,000	4,750,000	
167		Residential Habilitation provider rates	1,037,025	1,037,025	
168		MILITARY DEPARTMENT	8,113,210	8,113,210	
169		OIL AND GAS BOARD	2,608,388	2,858,388	250,000
170		PARDONS AND PAROLES, BOARD OF	48,872,269	27,872,269	-21,000,000
171		LifeTech Institute in Thomasville, Alabama (For training facilities and security enhancements)	1,000,000		-1,000,000
172		PROSECUTION SERVICES, OFFICE OF	809,456	809,456	
173		REVENUE, DEPARTMENT OF	363,000	363,000	
174		SENIOR SERVICES, DEPARTMENT OF	29,829,147	31,037,415	1,208,268

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1			FY 2020 BUDGETED	FY 2021 FTG SUBSTITUTE	DIFFERENCE FTG SUB VS. FY 2020 BUDGETED
175		Medicaid Waiver Services Program	20,642,347	21,859,229	1,216,882
176		Ombudsman Program	500,000	500,000	
177		R.S.V.P. (Retired Senior Volunteer Program)	257,580	257,580	
178		Silver Haired Legislature	25,000	25,000	
179		Elderly Nutrition	500,000	500,000	
180		SeniorRx (Elderly Medication Program)	1,754,138	1,754,816	678
181		SOIL AND WATER CONSERVATION COMMITTEE, STATE	2,459,521	2,910,000	450,479
182		State match for the Regional Conservation Partnership Program (RCPP)	81,403	81,403	
183		State match for the Feral Swine Program		350,479	350,479
184		SURFACE MINING COMMISSION, ALABAMA	486,634	711,634	225,000
185		TENNESSEE-TOMBIGBEE WATERWAY DEVELOPMENT AUTHORITY	100,000	105,000	5,000
186		TOURISM DEPARTMENT, ALABAMA	2,509,100	1,724,437	-784,663
187		Major League Fishing Anglers Association National Headquarters	150,000	150,000	
188		Alabama Scenic River Trail	234,663	300,000	65,337
189		Alabama Bass Trail	224,437	224,437	
190		Regions Tradition Golf Tournament	50,000	50,000	
191		SEC Baseball Tournament	50,000		-50,000
192		World Games	500,000	1,000,000	500,000
193		USS Alabama Battleship Park (For main deck repairs) "one-time"	1,000,000		-1,000,000
194		Birmingham Convention and Visitor's Bureau	300,000		-300,000
195		VETERANS' AFFAIRS, DEPARTMENT OF	1,408,719	1,508,719	100,000

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FTG Substitute

Tourism Not a cut. Just do not do repairs to USS Ala. and wait til next year. This dept. increased, not decreased.

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1			FY 2020 BUDGETED	FY 2021 FTG SUBSTITUTE	DIFFERENCE FTG SUB VS. FY 2020 BUDGETED
196		Still Serving Veterans	50,000	50,000	
197		Department of Alabama Disabled American Veterans (of which \$5,000 shall be expended for the Womens' Auxiliary)	113,400	113,400	
198		YOUTH SERVICES, DEPARTMENT OF	6,704,537	6,704,537	
199		Community Diversion Programs	1,000,000	1,000,000	
200					
201		TOTAL EXECUTIVE	1,886,970,520	2,044,105,654	
202					
203		OTHER FUNCTIONS OF GOVERNMENT FUNDED FROM SGF:			
204		ARREST OF ABSCONDING FELONS	24,735	24,735	
205		AUTOMATIC APPEAL EXPENSE	33	33	
206		COURT ASSESSED COSTS NOT PROVIDED FOR	5,780,130	5,780,130	
207		COURT COSTS - ACT 558, 1957	81	81	
208		DISTRIBUTION OF PUBLIC DOCUMENTS	165,975	165,975	
209		ELECTION EXPENSES	8,646,239	8,646,239	
210		Special Services Program (estimated)	8,615,000	8,615,000	-
211		Training of Election Officials	31,239	31,239	-
212		EMERGENCY FUND, DEPARTMENTAL	6,807,038	7,032,038	225,000
213		EMERGENCY PRISONER FEEDING FUND	500,000	500,000	
214		ESTATE OF ANTONIO S. WILLIAMS - to pay the award by the Committee on Compensation for Wrongful Incarceration	88,290		-88,290

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1			FY 2020 BUDGETED	FY 2021 FTG SUBSTITUTE	DIFFERENCE FTG SUB VS. FY 2020 BUDGETED
215		ESTATE OF JOSEPH M. LITTLETON- to pay the award by the Committee on Compensation for Wrongful Incarceration	52,535	25,000	-27,535
216		ESTATE OF BENIAH DANDRIDGE- to pay the award by the Committee on Compensation for Wrongful Incarceration	50,000	50,000	
217		ESTATE OF DAN GRIMES- to pay the award by the Committee on Compensation for Wrongful Incarceration	50,000	50,000	
218		FAIR TRIAL TAX TRANSFER (estimated)	71,500,000	82,800,000	11,300,000
219		FEEDING OF PRISONERS	11,977,500	11,977,500	
220		FINANCE - CMIA, DEPARTMENT OF	10,000	10,000	
221		FINANCE - FEMA, DEPARTMENT OF	5,287,908	5,287,908	
222		FOREST FIRE FUND, EMERGENCY	250,000	250,000	
223		GOVERNORS CONFERENCE, NATIONAL	146,850	146,850	
224		GOVERNOR'S PROCLAMATION EXPENSES	236,250	236,250	
225		GOVERNOR'S WIDOW RETIREMENT	6,048	6,048	
226		LAW ENFORCEMENT AGENCY, ALABAMA - EMERGENCY CODE	56,700	56,700	
227		LAW ENFORCEMENT AGENCY, ALABAMA - SBI COST OF EVIDENCE FUND	118,125	118,125	
228		LAW ENFORCEMENT FUND	10,000	10,000	

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1			FY 2020 BUDGETED	FY 2021 FTG SUBSTITUTE	DIFFERENCE FTG SUB VS. FY 2020 BUDGETED
229		LAW ENFORCEMENT LEGAL DEFENSE	819	819	
230		MILITARY - EMERGENCY ACTIVE DUTY PAY	500,000	500,000	
231		PRINTING OF CODES AND SUPPLEMENTS - SECRETARY OF STATE	250,000	250,000	
232		PRINTING OF LEGISLATIVE ACTS AND JOURNALS	50,000	50,000	
233		REGISTRATION OF VOTERS - Voter Registrars	4,255,000	4,255,000	
234		REGISTRATION OF VOTERS - Photo Voter Identification	904,000	904,000	
235		REMOVAL OF PRISONERS	793,800	793,800	
237		TOTAL OTHER GENERAL FUND	118,518,056	129,927,231	11,409,175
239					
241		SUB-TOTAL GENERAL FUND	2,220,180,616	2,387,481,308	167,300,692
243		ADDITIONAL EXPENDITURES FROM SGF:			
244		Governor's Revenue Sharing Interest	2,713	2,713	
245		Senior Services, Department of - Medicaid Waiver	1,992,947	1,992,947	
247					
248		TOTAL ADDITIONAL EXPENDITURES FROM SGF	1,995,660	1,995,660	
250		TOTAL STATE GENERAL FUND	2,222,176,276	2,389,476,968	167,300,692

Bottom line is the budget for 2021 increased by over \$167 million and the politicians could not find a half million dollars to make the State Auditor at least level? Something very wrong here!

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1			FY 2020 BUDGETED	FY 2021 FTG SUBSTITUTE	DIFFERENCE FTG SUB VS. FY 2020 BUDGETED
252		SEPARATE BILLS FOR NON-STATE AGENCIES:			
253		COALITION AGAINST DOMESTIC VIOLENCE	169,633	169,633	
255		TOTAL NON-STATE AGENCIES	169,633	169,633	
257		GRAND TOTAL SGF	2,222,345,909	2,389,646,601	167,300,692
258					
259		SGF CONDITIONAL APPROPRIATIONS:			
262		FORENSICS SCIENCES - FOR ONE-TIME CAPITAL EXPENSES		11,000,000	11,000,000
263		MENTAL HEALTH - FOR ONE-TIME CAPITAL EXPENSES		60,000,000	60,000,000
264		YOUTH SERVICES - FOR ONE-TIME CAPITAL EXPENSES		6,000,000	6,000,000
265		MILITARY DEPARTMENT - FOR ONE-TIME CAPITAL EXPENSES		3,000,000	3,000,000
266		FINANCE, DEPARTMENT OF - FOR ONE-TIME CAPITAL EXPENSES FOR STATE CAPITOL		8,965,000	8,965,000
267		GOVERNOR'S MANSION AUTHORITY - FOR ONE-TIME CAPITAL EXPENSES		1,270,000	1,270,000
268		FINANCE, DEPARTMENT OF - FOR ONE-TIME CAPITAL EXPENSES FOR WYNFIELD PROPERTY		1,128,000	1,128,000
269		HISTORICAL COMMISSION - FOR ONE-TIME CAPITAL EXPENSES		1,000,000	1,000,000

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1			FY 2020 BUDGETED	FY 2021 FTG SUBSTITUTE	DIFFERENCE FTG SUB VS. FY 2020 BUDGETED
270		PORT AUTHORITY, ALABAMA STATE	3,500,000	3,500,000	
271		TOTAL SGF CONDITIONAL APPROPRIATIONS	3,500,000	95,863,000	92,363,000